

Attachment A

MTC Regional Draft 2006 RTIP Augmentation

February 7, 2007
(all numbers in thousands)

County	Agency	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	CMIA Funding
Proposed 2006 RTIP Augmentation - New Funding in STIP								
Alameda	ACCMA	I-580 Soundwall in San Leandro	2,000			2,000	0	
Alameda	ACCMA	I-680 Smart Carpool Lane	8,000			8,000	0	
Alameda	ACCMA	I-880 Oper & Safety Imps @ 29th Ave (Includes scope to addre	10,000			10,000	0	
Alameda	ACTIA	I-580 Castro Valley I/C Imps	5,315			5,315	0	
Alameda	AC Transit	Telegraph/ International Blvd. BRT	4,000			0	4,000	
Alameda	Alameda Co.	Vasco Rd Safety Improvement Project	700			700	0	
Alameda	Berkeley	Ashby BART Station/ Ed Roberts Campus Intermodal Transit Ir	4,614			0	4,614	
Alameda	Berkeley	I-80 Gilman I/C Reconfiguration	1,500			1,500	0	
Alameda	Caltrans	Rt. 84 HOV Lane Extension	2,000			2,000	0	
Alameda	Fremont/ACTA	Mission Blvd/ I-880 I/C Reconstruct, Phase 1B/2	10,000			10,000	0	
Alameda	ACCMA	Planning, Programming and Monitoring (PPM), and Project Development	2,400			2,400	0	
Alameda	MTC	Planning, programming, and monitoring	31			31	0	
Alameda	Union City	Union City Intermodal Station, Phase 1	4,600			0	4,600	
Alameda	TBD	Exchange with a PTA eligible project	5,000			0	5,000	
Alameda	AC Transit	Satcom CAD/AVL Software Equipment for buses	3,000			0	3,000	
Alameda	AC Transit	Maintenance Facility & Equip. Upgrade	10,267			0	10,267	
Alameda	BART	BART Rail Extension to Warm Springs	21,000			0	21,000	
Alameda	BART	BART Core System Network Rehab and Consolidation Progran	15,500			0	15,500	
Alameda County Totals			109,927	59,220	37,559	41,946	67,981	0
Contra Costa	Caltrans	Caldecott Tunnel - 4th Bore	29,000			29,000	0	29,000
Contra Costa	Caltrans	SR4 East Widening from Loveridge to Somersville	12,000			12,000	0	
Contra Costa	Caltrans	SR4 East Widening from Somersville to SR 160	15,000			15,000	0	15,000
Contra Costa	CCTA	Planning, programming, and monitoring	4,456			4,456	0	
Contra Costa	MTC	Planning, programming, and monitoring	23			23	0	
Contra Costa	Richmond	Richmond Parkway Transit Center Parking	4,000			0	4,000	
Contra Costa	Hercules	Hercules Train Station Project	4,000			0	4,000	
Contra Costa	Richmond	Richmond BART Parking Structure	4,000			0	4,000	
Contra Costa County Totals			72,479	-1,498	-15,538	60,479	12,000	44,000
Marin	Caltrans	Marin Sonoma Narrows (MSN) Project	10,131			10,131	0	10,131
Marin	Caltrans	Hwy 101 HOV Gap Closure (pending bid opening, funds from M	0			0	0	
Marin	TAM	Planning, programming, and monitoring	1,739			1,739	0	
Marin	MTC	Planning, programming, and monitoring	7			7	0	
Marin County Totals			11,877	5,848	1,746	11,877	0	10,131

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Napa	NCTPA	Planning, programming, and monitoring	80			80	0	
Napa	MTC	Planning, programming, and monitoring	5			5	0	
Napa	Caltrans	SR 12 Jamieson Canyon Widening - Phase I	17,200			17,200	0	17,200
Napa	Caltrans	SR 12/29/221 (Soscol) Flyover	0			0	0	
Napa County Totals			17,285	-6,828	-9,370	17,285	0	17,200
San Francisco	SFCTA	AB 3090 Replacement Projects	-18,368			0	-18,368	
San Francisco	TBJPA	Caltrain Downtown Extension to new Transbay Terminal	3,878			0	3,878	
San Francisco	Peninsula JPB	Caltrain Electrification	3,878			0	3,878	
San Francisco	MUNI	Central Subway	3,878			0	3,878	
San Francisco	Caltrans	Doyle Drive Replacement	54,000			54,000	0	54,000
San Francisco	SFCTA	Planning, programming, and monitoring	1,620			1,620	0	
San Francisco	MTC	Planning, programming, and monitoring	26			26	0	
San Francisco County Totals			48,912	10,621	-448	55,646	-6,734	54,000
San Mateo	Caltrans	US-101 Aux lanes, 3rd Av-Millbrae Ave	16,279			16,279	0	
San Mateo	Caltrans	Willow Rd interchange reconstruction	4,850			4,850	0	
San Mateo	Caltrans	Menlo Park-Millbrae, interconnect signals, phase 2	963			963	0	
San Mateo	SM C/CAG	Planning, programming, and monitoring	1,300			1,300	0	
San Mateo	MTC	Planning, programming, and monitoring	27			27	0	
San Mateo	SM C/CAG	Countywide TOD Program	500					
San Mateo	Peninsula JPB	Caltrain South SF Station & Access Improvement	9,139			0	9,139	
San Mateo	BART	Daly City BART Station Improvements	900			0	900	
San Mateo County Totals			33,958	1,332	-10,067	23,419	10,039	0
Santa Clara	VTA	Capitol LRT Extension to Eastridge Project	57,540			0	57,540	
Santa Clara	MTC	Planning, programming, and monitoring	140			140	0	
Santa Clara	VTA/Caltrans	I-680 Sunol Grade HOV/HOT Lane	8,000					
Santa Clara	VTA/Caltrans	Cost Increase - Route 87 North & South	2,500					
Santa Clara	VTA/Caltrans	Cost Increase - Route 152/156 Interchange	1,500					
Santa Clara	VTA	Planning, Programming and Monitoring	2,000					
Santa Clara	VTA/Caltrans	I-880/I-280 Improvements (Stevens Ck / Winchester)	7,500					7,500
Santa Clara	VTA/Caltrans	I-880 HOV Improvements: SR-237 to US 101	6,100					6,100
Santa Clara	VTA	Local Streets and County Roads (LS & CR)*	20,000					
Santa Clara	VTA	Highway Project Development*	5,000					
Santa Clara	VTA	Un-programmed Local Program Reserve*	4,940					
Santa Clara County Totals			57,680	138	-25,223	140	57,540	13,600

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Solano	Caltrans	SR-12 Jameson Canyon Widening	7,000			7,000	0	7,000
Solano	STA	Jepson Parkway (I-80 reliever)	1,837			1,837	0	
Solano	Dixon	Dixon Intermodal Facility	1,330			0	1,330	
Solano	Vallejo	Vallejo Ferry Maintenance Facility	2,000			0	2,000	
Solano	Fairfield	Fairfield-Vacaville Train Station	2,000			0	2,000	
Solano	STA	Planning, Programming, and Monitoring	2,833			2,833	0	
Solano	MTC	Planning, Programming, and Monitoring	16			16	0	
Solano County Totals			17,016	16	-6,632	11,686	5,330	7,000
Sonoma	Caltrans	US 101 HOV Lanes betw Rohnert Pk & Petaluma	10,000			10,000	0	
Sonoma	SCTA	Planning, Programming, and Monitoring	3,339			3,339	0	
Sonoma	MTC	Planning, Programming, and Monitoring	14			14	0	
Sonoma County Totals			13,353	8,008	-107	13,353	0	0

MTC Region	Regional Totals	382,487	76,857	-28,080	235,831	146,156	145,931
					61.7%	38.2%	

Proposed 2006 RTIP Augmentation Amendments/Swaps (No net change in funding)						
Alameda	Alameda	Tinker Ave Extension	4,000	Move funds up to FY08		
Alameda	Oakland	Amend \$1.9M from Mandela Parkway Project to High/42nd Street Project	1,900	Transfer funds		
Contra Costa	Richmond	Richmond Parkway Transit Center Parking	1,650	Move funds out FY09, change to Con		
Contra Costa	Hercules	Hercules Train Station Project	4,000	Move funds out FY09		
Contra Costa	Richmond	Richmond BART Parking Structure	4,100	Move funds out FY09		
Contra Costa	Hercules	Hercules Intercity Station	1,097	Move funds out FY09		
Contra Costa	MTC	TE Reserve (Countywide TLC)	3,932	Respread		
Marin	MCTD	Novato Transit Hub rescope to Bus Stop Improvement Program	6,423	Respread and rescope		
San Francisco	MTA (DPT)	Addison & Digby traffic circle (State only)	200	Move funds up to FY08 and FY09		
San Mateo	Caltrans	Menlo Park-Millbrae, interconnect signals, phase 2	3,153	Move funds up to FY09		
Sonoma	Caltrans	US 101 HOV Lanes betw Rohnert Pk & Petaluma	5,000	Move Con Supt to FY09		
Sonoma	Caltrans	US-101 HOV Lanes (North) Steele Ln-Windsor	5,000	Move out to FY09		

Proposed 2006 RTIP Augmentation Transportation Enhancements (TE) Projects						
Contra Costa	Richmond	Richmond Downtown Ped/Bike Enhancement	662			

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